

MATERIAL DETAIL	Var%	P.Avg	T.Req Qty	UNIT	QTY	AVG.QTY	RATE	PAIR COST	AMOUNT
OS NO. 70							PI RATE/PAIR :	1100	
ART NO. 53-21435-S3(DC)							PAIRS :	3900	EXTRA : 0
1. LEATHER MATERIAL									
BUFF BARTON SP(1.9-2.1MM) BLACK	5	16.75	65325	SQ.DM.	66401.00	17.03	5.50	93.64	365205.50
1.00 CUTTING MATERIAL									
SYNTHETIC PIG IMMITATION BLACK	5	0.1488	580.32	SQ.METER	581.10	0.15	95.98	14.30	55773.98
								14.30	55773.98
								107.94	4209.48
2. CONSUMABLE UPPER MATERIAL									
PLASTIC SPEED HOOK (GP-1412 HAWAI) BLACK		20	78000	PCS.	79196.00	20.31	1.86	37.77	147304.56
THREAD ANTISTATIC --		0.0018	7.02	COPS	5.00	0.00	373.00	0.48	1865.00
PLASTIC RIVIT (RP -122 HAWAI) BLACK		20	78000	PCS.	79196.00	20.31	0.51	10.36	40389.96
NYLON TAPE 10 MM BLACK --		0.0090	35.10	ROLL	35.00	0.01	20.41	0.18	714.35
TKT 30 N.WHITE (2500 MTR) WHITE		0.0064	24.96	COPS	28.00	0.01	614.25	4.41	17199.00
TKT 40 ATLON (SMALL) 500 M BLA CK		0	0	COPS	191.00	0.05	23.00	1.13	4393.00
LABEL ART INFORMATION (D C) --		2	7800	PCS.	0.00	0.00	0.45	0.00	0.00
LABEL OPSIAL NONWOVEN TOUNGE --		2	7800	PCS.	7800.00	2.00	3.57	7.14	27846.00
TKT 30 (14107) 1000 MTR LT.GREY		0.0250	97.50	COPS	117.00	0.03	100.00	3.00	11700.00
LABEL OPSIAL TATTO SOCKS (40X10 MM) --		2	7800	PCS.	7800.00	2.00	1.02	2.04	7956.00
SOCKS ESF 18 (EVA 07/03 MM) WITH DOTTED		1	3900	PAIR	3900.00	1.00	14.60	14.60	56940.00
LABEL OPSIAL RUBBER SIDE TRIANGLE (35 TO		2	7800	PCS.	320.00	0.08	9.79	0.80	3132.80
LABEL OPSIAL RUBBER SIDE TRIANGLE (40 TO		2	7800	PCS.	5180.00	1.33	9.83	13.03	50799.40
LABEL OPSIAL RUBBER SIDE TRIANGLE (44 TO		2	7800	PCS.	2300.00	0.59	9.79	5.77	22517.00
LABEL OPSIAL RUBBER SIDE TRIANGLE (35 TO		2	7800	PCS.	320.00	0.08	9.79	0.80	3132.80
LABEL OPSIAL RUBBER SIDE TRIANGLE (40 TO		2	7800	PCS.	5180.00	1.33	9.83	13.03	50799.40
LABEL OPSIAL RUBBER SIDE TRIANGLE (44 TO		2	7800	PCS.	2300.00	0.59	9.79	5.77	22517.00
1.00 CUTTING MATERIAL									
PU FOAM 10 MM 32 DENSITY --	5	0.0136	53.04	SHEET	56.97	0.02	120.00	1.75	6836.40
AEROSPACER BLACK (240 GSM) --	5	0.1609	627.51	SQ.METER	624.07	0.16	95.63	15.30	59679.81
VAMPTEX (1.1-1.2MM) 260 GSM WHITE	5	0.0472	184.08	SQ.METER	194.22	0.05	59.30	2.95	11517.25
EVA 4 MM BLACK	5	0.0090	35.10	SHEET	36.92	0.01	88.00	0.83	3248.96
LEATHER BOARD -1.5 MM (BEST QUALITY) --	5	0.0310	120.90	SHEET	127.40	0.03	92.00	3.01	11720.80

APT ZERO PENITRATION (TESSILTOSCHI)	5	0.0519	202.41	SQ.METER	212.53	0.05	1467.63	80.14	312540.24
AEROSPACE LT. ORANGE (240GSM) --	5	0.0286	111.54	SQ.METER	117.11	0.03	95.84	2.88	11223.82
TEXTILE SOFTELA WITH SPECIAL EVA COATED	8	0.0337	131.43	SQ.METER	138.00	0.04	47.00	1.66	6486.00
ARMOUR FOAM 10 MM (PILLU FOAM) --	5	0	0	SQ.METER	220.72	0.06	52.11	2.95	11501.72
								111.48	434755.00
								231.78	903961.27

3. CONSUMABLE BOTTOM MATERIAL

COMPOSITE TOE CAPS P 210 --	1		3900	PAIR	3900.00	1.00	62.05	62.05	241995.00
SOLE VEGAS GREY	1		3900	PAIR	0.00	0.00	0.00	0.00	0.00
SOLE VEGAS BLACK	1		3900	PAIR	0.00	0.00	0.00	0.00	0.00
								62.05	241995.00

4. PACKING MATERIAL

MICRO GRADE PATCH GREEN	1		3900	PCS.	3900.00	1.00	2.36	2.36	9204.00
YEARLY STICKER ROUND (A-F) --	2		7800	PCS.	0.00	0.00	0.06	0.00	0.00
SHOE BOX DC (31 X 24 X 11.5) --	0.04		156	PCS.	150.00	0.04	20.50	0.79	3075.00
SHOE BOX DC (33.5 X 26 X 12.5) --	0.91		3549	PCS.	3550.00	0.91	21.50	19.57	76325.00
SHOE BOX DC (35.5 X 26 X 13) --	0.05		195	PCS.	200.00	0.05	22.50	1.15	4500.00
OUTER CARTON DC 31 X 24 X 11.5 CM 5 PA	0.01		39	PCS.	30.00	0.01	40.30	0.31	1209.00
OUTER CARTON DC 33.5 X 26 X 12.5 CM 10	0.09		351	PCS.	355.00	0.09	82.00	7.46	29110.00
OUTER CARTON DC 35.5 X 26 X 13 CM 5 PA	0.01		39	PCS.	40.00	0.01	50.55	0.52	2022.00
LABEL OUTER CARTON (DC) --	0.22		858	PCS.	850.00	0.22	2.05	0.45	1742.50
LABEL SHOE BOX (DC) --	1		3900	PCS.	3900.00	1.00	0.50	0.50	1950.00
LEAF LET DC (STEP'WORK) --	1		3900	PCS.	3900.00	1.00	0.36	0.36	1404.00
LACE ROUND 130 CM MULTY BLK/GRY (DC) --	1		3900	PAIR	3900.00	1.00	4.85	4.85	18915.00
WRAPPING PAPER WHITE 50X75 (33 X75 CM)-	0		0	RIM	17.00	0.00	265.00	1.16	4505.00
								39.48	153961.50

5. AVERAGE COST MATERIAL

ADHESIVE BOTTOM AVG COST	0		0		3900.00	0.00	5.75	5.75	22425.00
PU MATERIAL / CHEMICAL AVG COST	0		0		3900.00	0.00	116.82	116.82	455598.00
ADHESIVE UPPER AVG COST	0		0		3900.00	0.00	12.58	12.58	49062.00
								135.15	527085.00

6. LABOUR CHARGES UPPER

PLASTIC D -RING FIXING	0		0		3900.00	0.00	3.20	3.20	12480.00
CUTTING COUNTING	0		0		3900.00	0.00	0.40	0.40	1560.00
CUTTING PACKING/DESPATCH	0		0		3900.00	0.00	0.40	0.40	1560.00
MOULDED SOCKS CUTTING	0		0		3900.00	0.00	0.20	0.20	780.00

UPPER FINISHING (CODE 785)	0	0	3900.00	0.00	0.65	0.65	2535.00
SKIVING APT STROBEL (BLACK)	0	0	3900.00	0.00	0.20	0.20	780.00
APT STROBEL CUTTING	0	0	3900.00	0.00	0.30	0.30	1170.00
UPPER MAKING	0	0	3930.00	0.00	24.85	25.04	97660.50
PUNCHING (CODE 121)	0	0	3900.00	0.00	1.00	1.00	3900.00
MATERIAL CUTTING	0	0	3900.00	0.00	0.96	0.96	3744.00
COMPONENT STAMPING	0	0	3900.00	0.00	0.65	0.65	2535.00
EMBOSING UPPER	0	0	3900.00	0.00	0.12	0.12	468.00
HOT STAMP (TETOO) PASTING	0	0	3840.00	0.00	0.49	0.48	1881.60
CLOTH PASTING	0	0	3900.00	0.00	0.20	0.20	780.00
SKIVING LEATHER	0	0	3900.00	0.00	1.20	1.20	4680.00
MATERIAL NUMBERING	0	0	3900.00	0.00	0.24	0.24	936.00
EDGE COLOURING	0	0	3900.00	0.00	0.15	0.15	585.00
CUTTING COMPLETE	0	0	3900.00	0.00	3.50	3.50	13650.00
MARKING	0	0	3900.00	0.00	0.50	0.50	1950.00
SPLITTING	0	0	3900.00	0.00	0.45	0.45	1755.00
SOCKS ZIG ZAG	0	0	3900.00	0.00	0.45	0.45	1755.00
MOULDED SOCKS CUTTING NNN	0	0	942.00	0.00	0.05	0.01	47.10
						40.31	157192.20
7. LABOUR CHARGES BOTTOM							
MOULDING	0	0	3900.00	0.00	0.65	0.65	2535.00
FINISHING WITH LACING SAFETY	0	0	3899.00	0.00	3.00	3.00	11697.00
BOTTOM DELASTING	0	0	3900.00	0.00	0.35	0.35	1365.00
BUFFING	0	0	3900.00	0.00	0.50	0.50	1950.00
BOTTOM LASTING	0	0	3900.00	0.00	1.85	1.85	7215.00
STROBEL APT	0	0	3900.00	0.00	1.45	1.45	5655.00
PU COATING IN TOE PART IN APT STOBEL	0	0	3900.00	0.00	0.40	0.40	1560.00
TOE LASTING COMPOSITE	0	0	3900.00	0.00	1.75	1.75	6825.00
BOX MAKING WITH LATEX	0	0	3824.00	0.00	0.44	0.43	1682.56
						10.38	40484.56
						50.69	197676.76
8. FREIGHT / COMMISSION							
FREIGHT AS PER INVOICE	0	0	3900.00	0.00	0.00	0.00	0.00
COMMISSION AS PER INVOICE	0	0	3900.00	0.00	0.00	0.00	0.00
						0.00	0.00
MATERIAL/LABOUR COST/PAIR			627.09			627.09	2445659.01

FACTORY EXPENSES (13.5% OF S.P.)	120.58	Applicable Rate of Exchange	82.32
PRODUCT DEVELOPMENT (1% OF S.P.)	8.93		Pi Rate 10.85
TOUR & TRAVEL (0.5% OF S.P.)	4.47		No discount as per PI
FOB (3% OF S.P.)	26.80	Rate of Exchange	82.32
STAFF COST	25.00		
ACTUAL COST PER PAIR	812.86	SALE PRICE :	1100